

NIOBRARA PUBLIC SCHOOL

54-0501-000

2017-2018 ANNUAL REPORT

Contact Information:

Niobrara Public School

247 N. Hwy 12

Niobrara, Ne 68760-0310

Phone: 402-857-3322 Fax: 402-857-3716

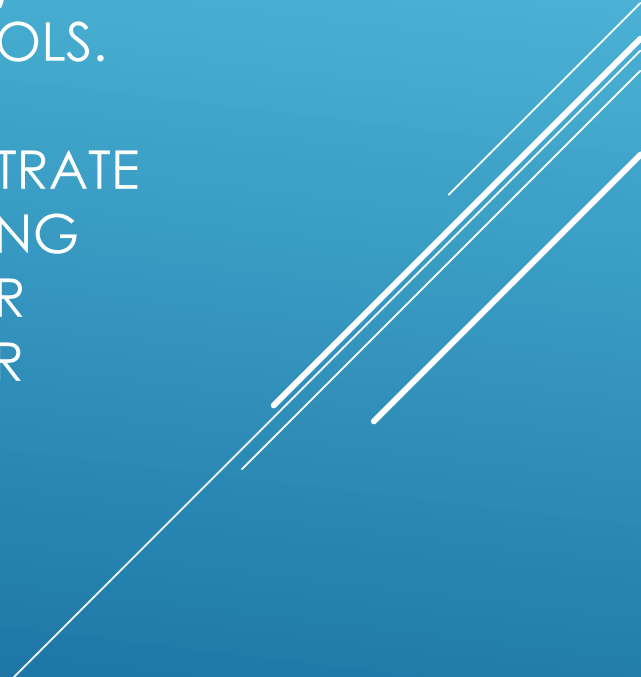
Agency ID: 54-0501-000



INTRODUCTION

This report is required of school districts by the Nebraska State Department of Education for them to be following the state accreditation standards. Each district in the state must report specific information to their patrons each year. Mandatory report topics are student progress, demographics, learning climate, and finance. The regulation also requires that information be published and available to patrons. If you have any questions about these topics or others, please feel free to contact the school office.

NIOBRARA PUBLIC SCHOOL IS A CLASS III SCHOOL DISTRICT LOCATED IN NORTHEAST NEBRASKA ALONG THE SCENIC NIOBRARA AND MISSOURI RIVERS. IT SERVES APPROXIMATELY 230 STUDENTS OVER 149 SQUARE MILES. THE STUDENT POPULATION IS REFLECTIVE OF THE DIVERSE CULTURAL REALM THAT THE DISTRICT SERVES. THERE ARE SIGNIFICANT NUMBERS OF AMERICAN INDIAN (SANTEE SIOUX AND PONCA TRIBE OF NEBRASKA) STUDENTS RECEIVING THEIR EDUCATION AT NIOBRARA PUBLIC SCHOOLS. THE SCHOOL SYSTEM HAS BEEN DIVIDED INTO A PK-5, 6-8, AND 9-12 ORGANIZATIONAL STRUCTURE. THIS ALLOWS TEACHERS TO CONCENTRATE ON SPECIFIC CONTENT AREAS WITH BENCHMARK STANDARDS GUIDING THE CURRICULUM. TEACHERS ARE ABLE TO WORK WITH STUDENTS FOR THREE TO FOUR YEARS IN A CONTENT AREA ALLOWING FOR GREATER STUDENT SUCCESS.



POVERTY PERCENTAGE HISTORY

2012-2013	$141/167=84\%$
2013-2014	$149/185=81\%$
2014-2015	$143/186=77\%$
2015-2016	$156/208=75\%$
2016-2017	$179/225=80\%$
2017-2018	$177/216=82\%$



STUDENT COUNT AS OF OCTOBER 1st, 2018

GRADE	STUDENTS	GRADE	STUDENTS
Pre K	15		
K	21	07	16
01	18	08	21
02	14	09	13
03	10	10	12
04	21	11	12
05	18	12	11
06	22	12+	0

GRADE BY GRADE STUDENT NUMBERS

Total Students K-12 on the Last Friday in September

<u>2012-2013</u>	<u>167 or 185 with Preschool</u>
<u>2013-2014</u>	<u>185 or 203 with Preschool</u>
<u>2014-2015</u>	<u>184 or 198 with Preschool</u>
<u>2015-2016</u>	<u>195 or 208 with Preschool</u>
<u>2016-2017</u>	<u>211 or 225 with Preschool</u>
<u>2017-2018</u>	<u>199 or 216 with Preschool</u>

**NIOBRARA PUBLIC SCHOOLS
DISTRICT NO. 1R, KNOX COUNTY, NEBRASKA
STATEMENT OF CASH RECEIPTS, DISBURSEMENTS, AND CHANGES
IN NET POSITION/FUND BALANCE - GOVERNMENTAL
FUNDS AND GOVERNMENT-WIDE PRESENTATION**

For the Fiscal Year Ended August 31, 2018

	Governmental Fund Types			Total
	General	Special Building	Other Nonmajor	
CASH RECEIPTS				
Local Property Taxes	1,720,611	35,248	18,095	1,773,954
Motor Vehicle Taxes	54,760	0	0	54,760
Interest	1,875	13,881	8,060	23,816
Other Local Sources	36,739	399	362	37,500
County/ESU Sources	5,611	0	0	5,611
State Aid	1,975,974	3,385	3,240	1,982,599
Federal Aid	286,456	2,053,816	139,303	2,479,575
Charges for Services	0	0	36,529	36,529
Activities Receipts	0	0	123,570	123,570
TOTAL CASH RECEIPTS	4,082,026	2,106,729	329,159	6,517,914
CASH DISBURSEMENTS				
Instruction:				
Regular	1,540,050	0	0	1,540,050
Special Education	809,654	0	0	809,654
Support Services				
Pupils	88,152	0	0	88,152
Instructional Staff	65,513	0	0	65,513
Board of Education	22,867	0	0	22,867
Executive Administration	230,651	0	0	230,651
Office of Principal	202,188	0	0	202,188
Business	9,247	0	0	9,247
Maintenance and Operations	358,319	0	0	358,319
Pupil Transportation	178,988	0	0	178,988
State Categorical Programs	3,928	0	0	3,928
Federal Programs	275,174	0	0	275,174
Lunch Program	0	0	182,152	182,152
Capital Expenditures	13,298	42,266	0	55,564
Activities Expenditures	0	0	123,395	123,395
Debt Service	0	134,600	0	134,600
TOTAL CASH DISBURSEMENTS	3,798,029	176,866	305,547	4,280,442
GOVERNMENT-WIDE PRESENTATION OF CASH RECEIPTS OVER (UNDER) CASH DISBURSEMENTS				
Fund Transfers In/(Out)	283,997	1,929,863	23,612	2,237,472
	0	0	0	0
FUND PRESENTATION OF CASH RECEIPTS OVER (UNDER) CASH DISBURSEMENTS:				
	283,997	1,929,863	23,612	2,237,472
NET POSITION/FUND BALANCE, beginning of year				
	3,770,796	3,257,258	135,374	7,163,428
NET POSITION/FUND BALANCE, end of year				
	4,054,793	5,187,121	158,986	9,400,900

The notes are an integral part of these financial statements.

