NIOBRARA PUBLIC SCHOOL 54-0501-000 2017-2018 ANNUAL REPORT

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Agency ID: 54-0501-000



INTRODUCTION

This report is required of school districts by the Nebraska State Department of Education for them to be following the state accreditation standards. Each district in the state must report specific information to their patrons each year. Mandatory report topics are student progress, demographics, learning climate, and finance. The regulation also requires that information be published and available to patrons. If you have any questions about these topics or others, please fell free to contact the school office.

NIOBRARA PUBLIC SCHOOL IS A CLASS III SCHOOL DISTRICT LOCATED IN NORTHEAST NEBRASKA ALONG THE SCENIC NIOBRARA AND MISSOURI RIVERS. IT SERVES APPROXIMATELY 230 STUDENTS OVER 149 SQUARE MILES. THE STUDENT POPULATION IS REFLECTIVE OF THE DIVERSE CULTURAL REALM THAT THE DISTRICT SERVES. THERE ARE SIGNIFICANT NUMBERS OF AMERICAN INDIAN (SANTEE SIOUX AND PONCA TRIBE OF NEBRASKA) STUDENTS RECEIVING THEIR EDUCATION AT NIOBRARA PUBLIC SCHOOLS. THE SCHOOL SYSTEM HAS BEEN DIVIDED INTO A PK-5, 6-8, AND 9-12 ORGANIZATIONAL STRUCTURE. THIS ALLOWS TEACHERS TO CONCENTRATE ON SPECIFIC CONTENT AREAS WITH BENCHMARK STANDARDS GUIDING THE CURRICULUM. TEACHERS ARE ABLE TO WORK WITH STUDENTS FOR THREE TO FOUR YEARS IN A CONTENT AREA ALLOWING FOR GREATER STUDENT SUCCESS.

POVERTY PERCENTAGE HISTORY

2012-2013	141/167=84%
2013-2014	149/185=81%
2014-2015	143/186=77%
2015-2016	156/208=75%
2016-2017	179/225=80%
2017-2018	177/216=82%

STUDENT COUNT AS OF OCTOBER 1st, 2018

GRADE	STUDENTS	GRADE	STUDENTS
Pre K	15		
K	21	07	16
01	18	08	21
02	14	09	13
03	10	10	12
04	21	11	12
05	18	12	11
06	22	12+	0

GRADE BY GRADE STUDENT NUMBERS

Total Students K-1	2 on the Last Friday in September
2012-2013	167 or 185 with Preschool
2013-2014	185 or 203 with Preschool
2014-2015	184 or 198 with Preschool
2015-2016	195 or 208 with Preschool
2016-2017	211 or 225 with Preschool
2017-2018	199 or 216 with Preschool

NIOBRARA PUBLIC SCHOOLS DISTRICT NO. 1R, KNOX COUNTY, NEBRASKA

STATEMENT OF CASH RECEIPTS, DISBURSEMENTS, AND CHANGES IN NET POSITION/FUND BALANCE - GOVERNMENTAL FUNDS AND GOVERNMENT-WIDE PRESENTATION

For the Fiscal Year Ended August 31, 2018

	Govi	es		
-		Special	Other	
	General	Building	Nonmajor	Total
CASH RECEIPTS				
Local Property Taxes	1,720,611	35,248	18,095	1,773,954
Motor Vehicle Taxes	54,760	0	0	54,760
Interest	1,875	13,881	8,060	23,816
Other Local Sources	36,739	399	362	37,500
County/ESU Sources	5,611	0	0	5,611
State Aid	1,975,974	3,385	3,240	1,982,599
Federal Aid	286,456	2,053,816	139,303	2,479,575
Charges for Services	0	0	36,529	36,529
Activities Receipts	0	0	123,570	123,570
TOTAL CASH RECEIPTS	4,082,026	2,106,729	329,159	6,517,914
CASH DISBURSEMENTS Instruction:				
Regular	1,540,050	0	0	1,540,050
Special Education	809,654	0	0	809,654
Support Services	000,004			000,004
Pupils	88,152	0	0	88,152
Instructional Staff	65,513	0	o o	65,513
Board of Education	22,867	ő	0	22,867
Executive Administration	230,651	o o	0	230,651
Office of Principal	202,188	0	ő	202,188
Business	9.247	o o	0	9,247
Maintenance and Operations	358,319	0	0	358,319
Pupil Transportation	178,988	0	o o	178,988
State Categorical Programs	3.928	0 .	o o	3,928
Federal Programs	275,174	0	0	275,174
Lunch Program	0	0	182,152	182,152
Capital Expenditures	13,298	42,266	0	55,564
Activities Expenditures	0	0	123,395	123,395
Debt Service	o_	134,600	0	134,600
TOTAL CASH DISBURSEMENTS	3,798,029	176,866	305,547	4,280,442
GOVERNMENT-WIDE PRESENTATION OF CASH RECEIPTS OVER				
(UNDER) CASH DISBURSEMENTS	283,997	1,929,863	23,612	2,237,472
Fund Transfers In/(Out)	0_	0	0	0
FUND PRESENTATION OF CASH RECEIPT OVER (UNDER) CASH DISBURSEMENTS	TS 283,997	1,929,863	23,612	2,237,472
NET POSITION/FUND BALANCE, beginning of year	3,770,796	3,257,258	135,374	7,163,428
NET POSITION/FUND BALANCE, end of year	4,054,793	5,187,121	158,986	9,400,900

The notes are an integral part of these financial statements.

IIOBRARA-Language Isage	2013	-2014	2014-2015		2015-2016		2016-2017		2017		
Grades	Fall 2013	Spring 2014	Fall 2014	Spring 2015	Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	
3	195										
4	199										
5					208.3						
<u> </u>											
7	215.8					215.1					
<u> </u>											
					213.6	228.1					
11							217.6	219.1			
	217.0	22111	2011	200.1	220.1	22110	217.0			200.0	
	NWEA 2011 Norms				NWEA 2015 School Status Norms						
elow 21st Percentile											
1st - 40th Percentile											
11st - 60th Percentile											
Above 60th Percentile											

NIOBRARA-Reading	2013-2014		2014-2015		201		201	6-2017	201	2018-2019	
	Fall 2013	Spring 2014	Fall 2014	Spring 2015	Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	
	4 199.7										
	5 201.8										
	6 208.2										
	7 216.2										
	8 214.6										
	9 217.5				223.3						
1	0 226.8						228.6				
	1 220.5	220.6	230.3	225.9	225	228.3	220.4	223.9		232.5	
					NWEA						
	NWEA 2011				2015 School Status						
	Norms				Norms						
Below 21st Percentile											
21st - 40th Percentile											
41st - 60th Percentile											
Above 60th Percentile											

									2017-000			
NIOBRARA-Math	20	13-2014	201	4-2015	20	15-2016	201	6-2017	201	7-2018		
Grades	Fall 2013	Spring 2014	Fall 2014	Spring 2015	Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018		
3	189.1									205		
4	194.1									209.9		
5	202.8									218.6		
	208.8									215.3		
7	223.9									224.5		
8	222.1									225.5		
9	229.6					239.1				234		
10	234.7									231.5		
11	228.6	228.1	239.6	236.2	234.8	241.5	231.9	233.1	246.8	247.6		
	NWEA 2011 Norms				NWEA 2015 School Status Norms							
Below 21st Percentile												
21st - 40th Percentile												
41st - 60th Percentile												
Above 60th Percentile												

Niobrara-Science	2013-2014			2014	-2015	201	5-2016	20	16-2017	2017-2018	
Grades	Fall 2013		Spring 2014	Fall 2014	Spring 2015	Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018
	3										
	4										
	5										
	6										
	7										
	8										
	9										
	10										
	11	214.5	214.1	222.8	221	218.1	218.6	215.9	217.3	227.6	227.3
	NWEA 20 Norms	11				NWEA 2015 School Status Norms					
Below 21st Percentile											
21st - 40th Percentile											
41st - 60th Percentile											
Above 60th Percentile											